

	2016-17 actual	2017-18 agreed	2018-19 requirement
Expenditure Detail	February 2018		
Audit fee	200	200	150
Bank charges			72
Bleasby News	974	1,100	1,000
Contractor - other			800
Dog waste removal	56	60	95
Election costs	-	430	430
Electricity	102	120	150
Events	1,668	1,000	770
Hall hire	315	280	288
Jubilee Ponds			700
Insurance	274	285	300
Lenghthsman	860	1,000	1,000
Loan capital	991	992	1,057
Loan interest	1,428	1,430	1,393
Maintenance of property	1,431	750	570
Miscellaneous Payments	198	120	106
Office costs			650
Parish Plan Revenue	15	1,000	500
Parish Plan Capital			from reserves
Printing, stationery, postage and sundry	690	150	Office cost
School playing field	450	400	450
Grants/donations	250	250	150
Staff costs	3,482	3,641	4,052
Subscriptions	286	200	250
Telephone, fax and emails	63	75	Office cost
Training Councillor			60
Training Staff	75	200	60
VAT paid	989	750	1,100
Total exc. VAT	13,808	13,683	15,053

	2016-17 actual	2017-18 agreed	2018-19 requirement
<u>Income Detail</u>	Budget		
Bleasby News	956	700	1,000
Donations	1,350	-	-
Events	-	-	-
Interest	13	-	8
NCC Lengthsman Scheme	1,000	1,000	1,000
Precept	10,500	10,710	10,924
*Transfer from reserves			2,277
VAT recovered	616	890	1,100
Wayleaves	-	4	4
Total (incl. Vat)	14,435	13,304	16,313
Total Expenditure excl. Vat	13,808	13,683	15,053
Total Income excl. VAT	13,819	12,414	15,053
Net Expenditure over Income	11	- 1,269	-
Bleasby Parish Council Budget as approved 12/02/2018 BPC18-483			