

Budget 2017/18 as approved

09/01/2017

Actual 2015-16 Budget 2016-17 2017-18
Budget

Expenditure Detail

Audit fee		170	200	200	
Bleasby News		1020	1,200	1100	
Chairman's allowance		155	200	0	
Dog waste removal		91	130	60	
Election costs		1274	430	430	To Earmarked reserves every year in preparation of next election
Electricity		99	180	120	
Events		0	250	1,000	
Hall hire, refreshments etc		291	250	280	
Insurance		265	280	285	
Lenghthsman		0	-	1,000	
Loan capital		943	950	992	
Loan interest		1476	1,500	1,430	
Maintenance of property		703	1,000	750	
Miscellaneous Payments		2355	-	120	
Neighbourhood Watch		0	-	0	
Parish Plan		0	1,000	1,000	
Printing, stationery, postage and sundry		220	200	150	
School playing field		250	400	400	
Special Payments - (PGC)		0	-	250	
Staff costs		2592	3,388	3,641	SCP 22 from 1st April 17
Subscriptions		215	250	200	NALC, Parish Mapping, RCAN
Telephone, fax and emails		136	100	75	
Training		249	250	200	
VAT paid		621	750	750	

Total OverHead

	13125	12,908	14,433
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