BGSMP: Resources and Budget

BPC have the responsibility for allocating financial resource from the parish precept. The Plan does not presently set out a budget but proposes to commence an annual Green Spaces budget, starting in 2023/24. In the meantime, the existing work scheduled by subcontractors will continue.

There are a few long-standing individual community volunteers who wish to continue offering their support.

Bleasby Grasshoppers **(GH)** is a new group of community volunteers, established in 2021, now with around 20 community members involved. Grasshoppers will provide support with carrying out a number of the ongoing maintenance tasks and especially helping to implement the extensive list of maintenance development projects. The Grasshoppers will also play an active role in implementation of the Nature Recovery projects.

Contractors, such as Uyletts and Bleasby Carp Syndicate, will continue to play a vital role in maintaining the Green Spaces. Written contracts will be put in place, where appropriate, to help ensure clarity and continuity between those involved.

Consideration should also be given to fund raising opportunities, especially for the Nature Recovery Projects.

Key Budget Items for 2023:

- Grass cutting
 - Roadside verges
 - Main Meadow (annual hay cut & regular cuts)
 - o Glebe Field
 - o St Mary's Church
 - Ferry End
- Hedge & Scrub Cutting
 - Jubilee Ponds boundary hedge
 - o Jubilee Ponds Main Meadow hedge
 - o Glebe Field hedges
 - o Clearance of blackthorn
 - o Path edges at Jubilee Pond
- Jubilee Ponds path & carpark surfacing
- Miscellaneous Items
 - $\circ \quad \text{Bird food} \quad$
 - Seeds & Plants for Main Meadow and other areas
- Maintenance Development Projects
- Nature Recovery Projects

- Grasshoppers
 - o Events
 - Recruitment
 - o Training
 - o Surveys
- Tooling & equipment
- Maintenance
 - \circ Fencing
 - Seating
- Lengthmans Scheme