

# Bleasby Parish Council AGM Finance Update

# The Financial Position

- As at 31<sup>st</sup> March 2024 we had £30,219.88 in the bank. We had £31,211.12 on the 1<sup>st</sup> April 2023.
- For the financial year 2023-24 our precept was £18,683. This is a 2% increase from £18,317 from the previous financial year. With the increase in inflation , the precept increase for 2024-25 is 4%.
- Other income, in addition to precept amounted to £4,681.69 in 2023-24. This includes the £1,150 we received for the Lengthsman Scheme from the County Council.

# The Financial Position

The big areas of spend during the year were

- Parish Clerk pay £4,797
- Maintenance of Glebe Field, Jubilee Ponds and Ferry End and verges £4,605
- Loan repayment for Glebe Field £2,419
- King's Coronation £2,169
- Printing Costs £2,152
- Hillcross Hill Grips £1,250

# The Financial Position – Looking Ahead

- Emphasis remains on the ongoing maintenance and improvement of the village itself.
- We are planning to purchase Village signs, based on the questionnaire feedback. Looking at signs for Bleasby, Goverton and Gibsmere. Each sign costs over £3,000
- We have already purchased a new poo bin for Shale Lane, based on villager feedback on what was needed
- We are going to spend on drainage ditch clearance in an effort to reduce the risk of flooding of property
- We are open to ideas from Parishioners.